



F01-PO-93.07

PLAN DE ACHIZITIILE DIRECTE PENTRU ANUL 2023

ORDONATOR DE CREDITE

prof. LAUTAR MIHAELA

31.12.2023

nr. crt.	Obiectul contractului / acordului-cadru	cod CPV	UM	CANT.	PRET fara Iva	Val. estimata lei fara Iva	Valoarea estimata cu Iva	Sursa de finantare	Procedur a aplicata	Data estimata p.r. Inceperea procedurii	Data estimata p.r. Finalizarea procedurii	Persoana respons. de procedura
FURNITURI DE BIROU												
1	Cataloge A4	22461000-9	buc	35.00	6.60	231.09	275.00	BS		2023	2023	Stoica R.
2	Pix Lime 7002	30192121-5	buc	20.00	1.00	20.00	23.80	BS		2023	2023	Stoica R.
3	Folie protectie A4	30199000-0	set	4.00	15.80	63.20	75.21	BS		2023	2023	Stoica R.
4	Banda corectoare Stanger	30192910-3	buc	3.00	5.67	17.01	20.22	BS		2023	2023	Stoica R.
5	Hartie copiator A4	30197630-1	top	44.00	19.50	858.00	1,021.02	BS		2023	2023	Stoica R.
6	Dosar PVC Noki	22852000-7	buc	48.00	0.75	36.00	42.84	BS		2023	2023	Stoica R.
7	Bibioraft 5 cm	30197210-1	buc	5.00	7.95	39.75	47.30	BS		2023	2023	Stoica R.
8	Bibioraft 7,5 cm	30197210-1	buc	10.00	7.95	79.50	94.61	BS		2023	2023	Stoica R.
MATERIALE PENTRU CURATENIE		20.01.02				2,857.14	3,400.00					
9	Domestos dezinfectant WC 5L	39831240-0	buc	12.00	51.79	621.48	739.56	BS		2023	2023	Stoica R.
10	Servetele pliante verzi	39831240-0	set	10.00	8.67	86.70	103.17	BS		2023	2023	Stoica R.
11	Mansui menaj	39831240-0	set	17.00	4.75	80.75	96.09	BS		2023	2023	Stoica R.
12	Laveta uscata	39831240-0	set	13.00	4.66	60.58	72.09	BS		2023	2023	Stoica R.
13	Mop bumbac	39525800-6	buc	40.00	6.32	252.80	300.83	BS		2023	2023	Stoica R.
14	Detergent geamuri	39831200-8	buc	3.00	37.00	111.00	132.09	BS		2023	2023	Stoica R.
15	Detergent parchet 5L	39831200-8	buc	1.00	57.27	57.27	68.15	BS		2023	2023	Stoica R.
16	Roia mini Jumbo 100M	33761000-2	buc	107.00	6.97	745.79	887.49	BS		2023	2023	Stoica R.
17	Nufar detartrant 1L	39831240-0	buc	11.00	12.80	140.80	167.55	BS		2023	2023	Stoica R.
18	Spray mobila	39831240-0	buc	5.00	17.07	85.35	101.57	BS		2023	2023	Stoica R.
19	Dero detergent automat 4 kg	39831240-0	buc	1.00	52.19	52.19	62.11	BS		2023	2023	Stoica R.
20	Detergent vase 800 ml	39831240-0	buc	1.00	14.92	14.92	17.75	BS		2023	2023	Stoica R.
21	Cos birou	39831240-0	buc	2.00	8.17	16.34	19.44	BS		2023	2023	Stoica R.
22	Odorizant antimolii	29831240-0	buc	3.00	14.19	42.57	50.66	BS		2023	2023	Stoica R.



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23	Alcool sanitar 500ml	24322500-2	buc	5.00	5.88	29.40	34.99	BS		2023	2023	Stoica R.
24	Anticalcar 500g	39831600-2	buc	1.00	15.72	15.72	18.71	BS		2023	2023	Stoica R.
25	Matura de plastic	39224100-9		5.00	10.38	51.90	61.76	BS		2023	2023	Stoica R.
26	Dezinfectant cu enzime active	39831600-2	cutie	2.00	52.94	105.88	126.00	BS		2023	2023	Stoica R.
27	Sita odorizanta	39831240-0	buc	5.00	10.89	54.45	64.80	BS		2023	2023	Stoica R.
28	Saci menajeri	19640000-4	set	30.00	5.56	166.80	198.49	BS		2023	2023	Stoica R.
29	Hartie igienica	33761000-2	set	5.00	12.89	64.45	76.70	BS		2023	2023	Stoica R.
INCALZIT, ILUMINAT SI FORTA MOTRICA		20.01.03				50,420.60	60,000.00					
30	Incalzire si apa calda	09123000-7	mc	13358	2.85	38,070.30	45,303.14	BS		2023	2023	Stoica R.
31	Revizii si verificare instalatie si centrala termica	71356100-9	buc	1	1,000.00	1,000.00	1,190.00	BS		2023	2023	Stoica R.
32	Servicii instalatie electrica	45317000-2	buc	1	1,711.00	1,711.00	2,036.09	BS		2023	2023	Stoica R.
33	Iluminat si forta motrica	09310000-5	MWH	6,985	1.38	9,639.30	11,470.77	BS		2023	2023	Stoica R.
APA, CANAL SI SALUBRITATE		20.01.04				6,554.72	7,800.00					
34	Furnizare apa RECE/CANAL	-	mc	554.00	8.68	4,808.72	5,722.38	BS		2023	2023	Stoica R.
35	Salubritate institutie	90121120-8	mc	12.00	145.50	1,746.00	2,077.62	BS		2023	2023	Stoica R.
TRANSPORT		20.01.07				1,000.00	1,000.00					
36	Transport naveta	-	luni	2.00	500.00	1,000.00	1,000.00	BS		2023	2023	Stoica R.
POSTA, TELCOMUNICATII, RADIO, TV, INTERNET		20.01.08				4,538.40	5,400.00					
37	Internet	64200000-8	buc	12.00	306.00	3,672.00	4,369.68	BS		2023	2023	Stoica R.
38	Abonament TV	64200000-8	buc	12.00	25.20	302.40	359.16	BS		2023	2023	Stoica R.
39	Servicii de telefonie publica locala interurbana	64227000-3	buc	12.00	47.00	564.00	671.16	BS		2023	2023	Stoica R.
MATERIALE SI PRESTARI SERVICII		20.01.09				8,067.22	9,600.00					
40	Servicii informatice slarii	72600000-6	buc	1.00	80.00	80.00	95.20	BS		2023	2023	Stoica R.
41	Verificare stingatoare P6 si G2	50413200-5	buc	16.00	101.25	1,620.00	1,927.80	BS		2023	2023	Stoica R.
42	Verificare hidranti interiori	50413200-5	buc	9.00	50.00	450.00	535.50	BS		2023	2023	Stoica R.
43	Proba de presiune retea	50413200-5	buc	1.00	200.00	200.00	238.00	BS		2023	2023	Stoica R.
44	Prelungire domeniu site institutie, 5 ani	72415000-2	buc	1.00	223.38	223.38	265.82	BS		2023	2023	Stoica R.
45	Curatare imprimanta Canon	50800000-3	buc	1.00	84.03	84.03	100.00	BS		2023	2023	Stoica R.
46	Toner imprimanta Lexmark	30125100-2	buc	1.00	138.66	138.66	165.01	BS		2023	2023	Stoica R.
47	Toner compatibil imprimanta Brother	30125100-2	buc	3.00	79.83	239.49	284.99	BS		2023	2023	Stoica R.
48	Cerneala neagra imprimanta Epson L210	30192113-6	buc	4.00	33.61	134.44	159.98	BS		2023	2023	Stoica R.
49	Toner compatibil cu chip imprimanta Canon	30125100-2	buc	2.00	180.00	360.00	428.40	BS		2023	2023	Stoica R.
50	Toner compatibil imprimanta HP	30125100-2	buc	2.00	65.00	130.00	154.70	BS		2023	2023	Stoica R.
51	Toner compatibil imprimanta Samsung	30125100-2	buc	1.00	121.85	121.85	145.00	BS		2023	2023	Stoica R.

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52	Bec led	31512100-9	buc	94.00	10.08	947.52	1,127.55	BS		2023	2023	Stoica R.
53	Vopsea lavabila alb 8,5L	44111400-5	buc	3.00	231.92	695.76	827.95	BS		2023	2023	Stoica R.
54	Vopsea lavabila alb 15L	44111400-5	buc	2.00	172.18	344.36	409.79	BS		2023	2023	Stoica R.
55	Lac 4L	44111400-5	buc	3.00	163.03	489.09	582.02	BS		2023	2023	Stoica R.
56	Trafalei microfibra	39224210-3	buc	3.00	21.34	64.02	76.18	BS		2023	2023	Stoica R.
57	Aspirator	39713430-6	buc	1.00	610.00	610.00	725.90	BS		2023	2023	Stoica R.
58	Baterie lavoar	44423000-1	buc	2.00	48.74	97.48	116.00	BS		2023	2023	Stoica R.
59	Robinet colt	44423000-1	buc	3.00	17.78	53.34	63.47	BS		2023	2023	Stoica R.
60	Materiale sanitare marunte	44423000-1	buc	1.00	87.91	87.91	104.61	BS		2023	2023	Stoica R.
61	Glet	44423000-1	buc	1.00	23.62	23.62	28.12	BS		2023	2023	Stoica R.
62	Prelungitor	44423000-1	buc	2.00	25.20	50.40	59.98	BS		2023	2023	Stoica R.
63	Pensula 80mm	39224210-3	buc	2.00	9.24	18.48	21.99	BS		2023	2023	Stoica R.
64	Semnatura electronica	79132100-9	buc	1.00	379.00	379.00	451.01	BS		2023	2023	Stoica R.
65	Unitate imagine imprimanta Brother	30125100-2	buc	1.00	134.45	134.45	160.00	BS		2023	2023	Stoica R.
66	Curatare imprimanta Epson L220	50800000-3	buc	5.00	37.82	189.10	225.03	BS		2023	2023	Stoica R.
67	Curatare imprimanta Brother	50800000-3	buc	1.00	100.84	100.84	120.00	BS		2023	2023	Stoica R.
ALTE BUNURI SI SERV. PENTRU INTRETINERE		20.01.30				10,504.25	12,500.00					
68	Rezervor	44411100-5	buc	1.00	163.66	163.66	194.76	BS		2023	2023	Stoica R.
69	Sare plofofat	44411100-5	kg	3.00	27.94	83.82	99.75	BS		2023	2023	Stoica R.
70	Surub cap hex 6x50	44411100-5	buc	36.00	0.19	6.84	8.14	BS		2023	2023	Stoica R.
71	Surub cap hex 6x80	44411100-5	buc	4.00	0.24	0.96	1.14	BS		2023	2023	Stoica R.
72	Diblu plastic 12 (12x60)	44411100-5	buc	36.00	0.32	11.52	13.71	BS		2023	2023	Stoica R.
73	Set fixare vas wc	44411100-5	buc	1.00	2.79	2.79	3.32	BS		2023	2023	Stoica R.
74	Element 2mm	44411100-5	buc	8.00	4.07	32.56	38.75	BS		2023	2023	Stoica R.
75	Reductie 1/2-3/8	44411100-5	buc	1.00	2.79	2.79	3.32	BS		2023	2023	Stoica R.
76	Cheita aerisire	44411100-5	buc	1.00	2.00	2.00	2.38	BS		2023	2023	Stoica R.
77	Taxa parcare	-	buc	1.00	142.00	142.00	168.98	BS		2023	2023	Stoica R.
78	Aplicatie calcul diferente salarii	72000000-5	buc	1.00	50.00	50.00	59.50	BS		2023	2023	Stoica R.
79	Remediere retea calculatoare	50300000-8	buc	3.00	820.00	2,460.00	2,927.40	BS		2023	2023	Stoica R.
80	Remediere retea internet	50300000-8	buc	2.00	450.00	900.00	1,071.00	BS		2023	2023	Stoica R.
81	Communicator GSM SEKA GPRS	32000000-3	buc	1.00	529.00	529.00	629.45	BS		2023	2023	Stoica R.
82	D.O. Security	31625300-6	buc	7.00	102.33	716.31	852.41	BS		2023	2023	Stoica R.
83	Servicii informatice soft contabilitate	72261000-2	buc	12.00	400.00	4,800.00	5,712.00	BS		2023	2023	Stoica R.
84	Prestari servicii RSVTI (ISCIR)	71631100-1	buc	12.00	50.00	600.00	714.00	BS		2023	2023	Stoica R.

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ALTE OBIECTE DE INVENTAR												
85	Centrala de detectie incendiu	20.05.30	buc	1.00	2,016.8	2,016.81	2,400.00	BS		2023	2023	Stoica R.
PREGATIRE PROFESIONALA												
86	Plata inspectie grad didactic	20.13	buc	5.00	734.00	3,670.00	3,670.00	BS		2023	2023	Stoica R.
PROTECTIA MUNCII												
87	Prestari servicii de medicina muncii	71317210-8	buc	1.00	420.17	420.17	500.00	BS		2023	2023	Stoica R.
AJUTOARE SOCIALE												
88	Decont concurs	-	buc	13.00	472.63	6,144.23	6,144.23	BS		2023	2023	Stoica R.
89	Servicii didactice	-	buc	1.00	300.00	300.00	300.00	BS		2023	2023	Stoica R.
90	Cazare	55110000-4	buc	2.00	5,000.00	10,000.00	10,900.00	BS		2023	2023	Stoica R.
91	Masa	55300000-3	buc	2.00	1,027.52	2,055.04	2,239.99	BS		2023	2023	Stoica R.
92	Sala	55130000-0	buc	1.00	825.69	825.69	900.00	BS		2023	2023	Stoica R.
93	Materiale reprezentare concurs	44423000-1	buc	2.00	761.80	1,523.60	1,813.08	BS		2023	2023	Stoica R.
94	Regulator Hobbywing Fly	34700000-4	buc	2.00	112.00	224.00	266.56	BS		2023	2023	Stoica R.
95	Trofee-medalii	39298700-4	buc	6.00	40.00	240.00	285.60	BS		2023	2023	Stoica R.
96	Trofee-cupe	39298700-4	buc	4.00	90.00	360.00	428.40	BS		2023	2023	Stoica R.
97	Eliberare certificat de transport	-	buc	1.00	41.00	41.00	41.00	BS		2023	2023	Stoica R.
98	Eliberare copie conforma a certif. de transp	-	buc	1.00	706.00	706.00	706.00	BS		2023	2023	Stoica R.
99	Activitate de documentare, consultanta, actualizare date	72212450-8	buc	1.00	260.00	260.00	309.40	BS		2023	2023	Stoica R.
100	Viza anuala FRMD sportivi	-	buc	6.00	25.00	150.00	150.00	BS		2023	2023	Stoica R.
101	Viza anuala FRMD antrenori	-	buc	2.00	55.00	110.00	110.00	BS		2023	2023	Stoica R.
102	Cotizatie anuala FRMD	-	buc	1.00	70.00	70.00	70.00	BS		2023	2023	Stoica R.
103	Cheltuieli reparatii microbuz scolar	50111000-6	buc	4.00	2,157.00	8,628.00	10,267.58	BS		2023	2023	Stoica R.
104	Diagrama 180 km/h	38561110-9	buc	1.00	25.00	25.00	29.75	BS		2023	2023	Stoica R.
105	Compresor auto	34320000-6	buc	1.00	100.00	100.00	119.00	BS		2023	2023	Stoica R.
106	Asigurare auto	66514110-0	buc	1.00	2,420.71	2,420.71	2,400.00	BS		2023	2023	Stoica R.
107	Asigurare sportivi	66512100-3	buc	1.00	436.68	436.68	440.00	BS		2023	2023	Stoica R.
108	Inspectie tehnica periodoca microbuz	71631200-2	buc	1.00	151.26	151.26	180.00	BS		2023	2023	Stoica R.
109	Diplome si afise	79800000-2	buc	1.00	1,260.00	1,260.00	1,499.40	BS		2023	2023	Stoica R.
110	Viza anuala sportivi schi biatlon	-	buc	2.00	945.00	1,890.00	400.00	BS		2023	2023	Stoica R.
REPARATII CAPITALE												
111	Lucrari instalatii de incalzire	45251200-3	buc	1.00	1,890.00	1,890.00	150,000.00	BS		2023	2023	Stoica R.

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	Furnituri de birou	20.01.01		1,600.00						20.01.09	9,600.00	
	Materiale pentru curatenie	20.01.02		3,400.00		Alte bunuri si servicii pentru intretinere				20.01.30	12,500.00	
	Incalzit, iluminat si forta motrica	20.01.03		60,000.00		Alte obiecte de inventar				20.05.30	2,400.00	
	Apa, canal, si salubritate	20.01.04		7,800.00		Pregatire profesionala				20.13	3,670.00	
	Transport	20.01.07		1,000.00		Protectia muncii				20.14	500.00	
	Posta, telecomunicatii, radio, tv, internet	20.01.08		5,400.00		Ajutoare sociale				57.02.02	40,000.00	
						Reparatii capitale				71.03	150,000.00	
	TOTAL			297,869.99								

VIZAT SERVICIU CONTABILITATE,
CONTABIL GARNITA ADRIANA

Adriana

INTOCMIT,
MARGHIDAN GLORIANDE

Adriana