



PLAN DE ACHIZITI DIRECTE PENTRU ANUL 2022



nr. crt.	Obiectul contractului / acordului-cadru	cod CPV	UM	CANT.	PREȚ fara tva	Val. estimata lei fara tva	Valoare estimata cu tva	Sursa de finantare	Procedur a aplicata	Data estimata ppr. Inceperea procedurii	Data estimata ppr. Finalizarea procedurii	Persoana respons. de procedura
FURNITURI DE BIROU		20.01.01				1,344.54	1,600.00					
1	Cataloage A4	22461000-9	buc	35.00	6.61	231.45	275.42	BS		2022	2022	Stoica R.
2	Bibliograf 7,5 cm	30197210-1	buc	25.00	7.80	195.00	232.05	BS		2022	2022	Stoica R.
3	Pix Lime	30192121-5	buc	25.00	1.00	25.00	29.75	BS		2022	2022	Stoica R.
4	Creion	30192121-5	buc	12.00	1.20	14.40	17.14	BS		2022	2022	Stoica R.
5	Folie protectie A4	30199000-0	set	5.00	15.50	77.50	92.22	BS		2022	2022	Stoica R.
6	Banda corectoare Stanger	30192910-3	buc	3.00	5.50	16.50	19.63	BS		2022	2022	Stoica R.
7	Capse	30197110-0	buc	10.00	1.35	13.50	16.06	BS		2022	2022	Stoica R.
8	Hartie copiator A4	30197630-1	top	34.00	19.80	673.20	801.11	BS		2022	2022	Stoica R.
9	Dosar plic	30199000-0	buc	15.00	0.80	12.00	14.28	BS		2022	2022	Stoica R.
10	Dosar PVC Noki	22852000-7	buc	30.00	0.65	19.50	23.21	BS		2022	2022	Stoica R.
11	Perforator	30197330-8	buc	1.00	27.00	27.00	32.13	BS		2022	2022	Stoica R.
12	Calculator CANON	30192000-1	buc	1.00	39.50	39.50	47.00	BS		2022	2022	Stoica R.
MATERIALE PENTRU CURATENIE		20.01.02				2,959.06	3,400.00					
13	Domestos dezinfectant WC 5L	39831600-2	buc	20.00	21.19	423.90	504.44	BS		2022	2022	Stoica R.
14	Laveta uscata	39224000-8	set	10.00	4.66	46.60	55.45	BS		2022	2022	Stoica R.
15	Detergent parchet 5L	39831300-9	buc	7.00	40.54	283.80	337.72	BS		2022	2022	Stoica R.
16	Rola mini Jumbo 100M	39514500-3	buc	120.00	8.43	1,011.60	1,203.80	BS		2022	2022	Stoica R.
17	Saci menajeri	19640000-4	set	30.00	4.38	131.40	156.37	BS		2022	2022	Stoica R.
18	Stingator P6	50413200-5	buc	1.00	169.68	169.68	201.92	BS		2022	2022	Stoica R.
19	Dezinfectant cu enzime active	39831600-2	cutie	2.00	52.94	105.88	126.00	BS		2022	2022	Stoica R.
20	Sita odorizanta	39831600-2	buc	15.00	9.86	147.90	176.00	BS		2022	2022	Stoica R.

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21	Servicii medicina muncii	85147000-1	buc	1.00	638.30	638.30	638.30	BS		2022	2022	Stoica R.
INCALZIT, ILUMINAT SI FORTA MOTRICA		20.01.03				44,705.88	53,200.00					
22	Incalzire si apa calda	09123000-7	mc	13237	2.87	37,924.66	45,130.35	BS		2022	2022	Stoica R.
23	Iluminat si forta motrica	09310000-5	MWH	6,908	0.98	6,781.22	8,069.65	BS		2022	2022	Stoica R.
APA, CANAL SI SALUBRITATE		20.01.04				9,162.75	10,250.00					
24	Furnizare apa RECE/CANAL	-	mc	562.00	11.63	6,536.70	7,125.00	BS		2022	2022	Stoica R.
25	Salubritate institutie	90121120-8	mc	16.82	156.13	2,626.05	3,125.00	BS		2022	2022	Stoica R.
TRANSPORT		20.01.07				1,000.00	1,000.00					
26	Transport	-	buc	2.00	500.00	1,000.00	1,000.00	BS		2022	2022	Stoica R.
POSTA, TELCOMUNICATII, RADIO, TV, INTERNET		20.01.08				6,176.47	7,350.00					
27	Internet	64200000-8	buc	12.00	377.58	4,531.02	5,391.91	BS		2022	2022	Stoica R.
28	Abonament TV	64200000-8	buc	12.00	63.87	766.39	912.00	BS		2022	2022	Stoica R.
29	Servicii de telefonie publica locala interurbana	64227000-3	buc	12.00	73.26	879.07	1,046.09	BS		2022	2022	Stoica R.
MATERIALE SI PRESTARI SERVICII		20.01.09				5,092.44	7,100.00					
30	Servicii soft camere video exterioare	50300000-8	buc	3.00	1,233.33	3,700.00	5,500.00	BS		2022	2022	Stoica R.
31	Servicii intretinere tehnica si intretinere IT	50312000-5	buc	1.00	300.00	300.00	300.00	BS		2022	2022	Stoica R.
32	Verificare stingatoare P6 si G2	50413200-5	buc	16.00	26.00	415.97	495.00	BS		2022	2022	Stoica R.
33	Toner compatibil imprimanta Canon	30125100-2	buc	2.00	107.14	214.29	255.00	BS		2022	2022	Stoica R.
34	Toner imprimanta Lexmark	30125100-2	buc	1.00	138.66	138.66	165.00	BS		2022	2022	Stoica R.
35	Unitate imagine imprimanta Brother	30125100-2	buc	1.00	134.45	134.45	160.00	BS		2022	2022	Stoica R.
36	Curatare imprimanta Epson L220	50800000-3	buc	5.00	37.82	189.08	225.00	BS		2022	2022	Stoica R.
ALTE BUNURI SI SERV. PENTRU		20.01.30				10,528.95	12,500.00					
37	Birou TORALD alb	39121100-7	buc	12.00	83.95	1,007.39	1,198.80	Vp		2022	2022	Stoica R.
38	Blat masa alb	39120000-9	buc	6.00	57.98	347.90	414.00	Vp		2022	2022	Stoica R.
39	Picioar masa, negru	39120000-9	buc	24.00	21.01	504.20	600.00	Vp		2022	2022	Stoica R.
40	Blat masa negru SANDSBERG	39120000-9	buc	6.00	40.25	241.51	287.40	Vp		2022	2022	Stoica R.
41	Cadru masa negru SANDSBERG	39120000-9	buc	6.00	92.44	554.62	660.00	Vp		2022	2022	Stoica R.
42	Scaun negru ADDE	39112000-0	buc	12.00	50.34	604.03	718.80	Vp		2022	2022	Stoica R.
43	Set pufuri curcubeu	39200000-4	buc	1.00	332.26	332.26	395.39	Vp		2022	2022	Stoica R.
44	Servicii medicina muncii	85147000-1	buc	1.00	155.03	155.03	155.03	BS		2022	2022	Stoica R.
45	Echipament informatic	30000000-9	buc	3.00	211.51	634.52	755.08	BS		2022	2022	Stoica R.

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46	taxe parcare	-	buc	2.00	59.66	119.33	142.00	BS		2022	2022	Stoica R.
47	Servicii informatice soft contabilitate	72261000-2	buc	11.00	363.64	4,000.00	4,760.00	BS		2022	2022	Stoica R.
48	Verificare hidranti	50413200-5	buc	9.00	50.00	450.00	535.50	BS		2022	2022	Stoica R.
49	Verificare instalatie presiune hidranti	50413200-5	buc	1.00	200.00	200.00	238.00	BS		2022	2022	Stoica R.
50	Prestari servicii SSM si SU	71317210-8	buc	1.00	1,000.00	1,000.00	1,190.00	Vp		2022	2022	Stoica R.
51	Prestari servicii RSVTI (ISCIIR)	71631100-1	buc	9.00	42.02	378.15	450.00	BS		2022	2022	Stoica R.
	DEZINFECTANTI	20.04.04				1,680.67	2,000.00					
52	Materiale intretinere	50000000-5	buc	11.00	152.79	1,680.67	2,000.00	BS		2022	2022	Stoica R.
	ALTE OBIECTE DE INVENTAR	20.05.30				2,016.81	2,400.00					
53	Scaun negru	39112000-0	buc	40.00	50.42	2,016.81	2,400.00	BS		2022	2022	Stoica R.
	PREGATIRE PROFESIONALA	20.13				3,580.00	3,580.00					
54	Inspectii de grad I si II	-	buc	3.00	766.67	2,300.00	2,300.00	BS		2022	2022	Stoica R.
55	Curs formare si psiheducatie	80500000-9	buc	8.00	160.00	1,280.00	1,280.00	BS		2022	2022	Stoica R.
	PROTECTIA MUNCII	20.14				445.00	445.00					
56	Servicii medicina muncii	85147000-1	buc	1.00	445.00	445.00	445.00	BS		2022	2022	Stoica R.
	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30				2,588.17	3,000.00					
57	Servicii informatice soft contabilitate	72261000-2	buc	1.00	400.00	400.00	476.00	BS		2022	2022	Stoica R.
58	Certificat digital	79132100-9	buc	1.00	355.34	355.34	422.86	BS		2022	2022	Stoica R.
59	Placa rigips	44175000-7	buc	2.00	34.87	69.75	83.00	BS		2022	2022	Stoica R.
60	Vopsea lavabila	44111400-5	buc	1.00	87.39	87.39	104.00	BS		2022	2022	Stoica R.
61	Materiale intretinere	44190000-8	buc	5.00	8.74	43.70	52.00	BS		2022	2022	Stoica R.
62	Servicii medicina muncii	85147000-1	buc	1.00	420.67	420.67	420.67	BS		2022	2022	Stoica R.
63	Gazduire Web palatulcopililorbrasov.ro	80530000-8	buc	1.00	587.76	587.76	699.43	BS		2022	2022	Stoica R.
64	Condica prezenta	22800000-8	buc	2.00	35.00	70.00	83.30	BS		2022	2022	Stoica R.
65	Servicii informatice	72600000-6	buc	1.00	67.23	67.23	80.00	BS		2022	2022	Stoica R.
66	Verificare hidranti si proba de presiune	50413200-5	buc	10.00	48.63	486.34	578.74	BS		2022	2022	Stoica R.
	AJUTORE SOCIALE	57.02.02				36,602.15	40,000.00					
67	Decont concurs	-	buc	13.00	490.48	6,376.26	6,376.26	BS		2022	2022	Stoica R.
68	Cazare si masa	55000000-0	buc	9.00	1,337.41	12,036.70	13,120.00	BS		2022	2022	Stoica R.
69	Materiale reprezentare concurs	44423000-1	buc	12.00	561.37	6,736.43	8,016.35	BS		2022	2022	Stoica R.
70	Cheltuieli reparatii microbuz scolar	50111000-6	buc	1.00	5,000.00	5,000.00	5,950.00	BS		2022	2022	Stoica R.

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71	Asigurare auto	66516100-1	buc	1.00	2,420.71	2,420.71	2,420.71	BS		2022	2022	Stoica R.
72	Asigurare sportivi	66512100-3	buc	1.00	436.68	436.68	436.68	BS		2022	2022	Stoica R.
73	Inspectie tehnica periodoca microbuz	71631200-2	buc	1.00	445.38	445.38	530.00	BS		2022	2022	Stoica R.
74	Diplome si afise	79800000-2	buc	1.00	1,260.00	1,260.00	1,260.00	BS		2022	2022	Stoica R.
75	Viza anuala sportivi schi biatlon	-	buc	13.00	145.38	1,890.00	1,890.00	BS		2022	2022	Stoica R.

	Furnitori de birou	20.01.01		1,600.00				Dezinfectanti		20.04.04	2,000.00	
	Materiale pentru curatenie	20.01.02		3,400.00				Alte obiecte de inventar		20.05.30	2,400.00	
	Incalzit, iluminat si forta motrica	20.01.03		53,200.00				Pregatire profesionala		20.13	3,580.00	
	Apa, canal, si salubritate	20.01.04		10,250.00				Protectia muncii		20.14	445.00	
	Transport	20.01.07		1,000.00				Alte cheltuieli cu bunuri si servicii		20.30.30	3,000.00	
	Posta, telecomunicatii, radio, tv, internet	20.01.08		7,350.00				Ajutoare sociale		57.02.02	40,000.00	
	Materiale si prestari servicii	20.01.09		7,100.00								
	Alte bunuri si servicii pentru intretinere	20.01.30		12,500.00								
	TOTAL			147,825.00								

VIZAT SERVICIU CONTABILITATE,
CONTABIL GARNITA ADRIANA

Adriana

INTOCMIT,
MARGHIDAN GLORIANDE

Marghidan